

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR SSP STREAM

1	<b>Name of the College/Institute:</b> NKP Salve Institute of Medical Sciences & Research Centre, Nagpur <b>Code:</b> MBBS0006 <b>Stream:</b> SSP <b>Year:</b> 2026-27 <b>Location:</b> DIGDOH HILLS, HINGNA ROAD				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Approved	1074782	161218	1236000
	Fee for Academic Year 2024-25	Approved	999111	124889	1124000
	Fee for Academic Year 2023-24	Approved	1172784	137216	1310000
	Fee for Academic Year 2022-23	Approved	1065353	124647	1190000
	Fee for Academic Year 2021-22	Approved	800000	100000	900000
	Fee for Academic Year 2020-21	Approved	714285	85715	800000
	Fee for Academic Year 2019-20	Approved	781818	78182	860000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27 Rs.</b> 1756642			
C) Hospital Status:	Select				
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3314460	1104820
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3314460</b>	1104820
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	700000	233333
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4014460</b>	1338153
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (120434) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4014460</b>	1338153
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	401446	133815
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	121638	40546
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 15000 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	45000	15000
4.4	Depreciation on other assets at approved rates	0	
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4582544</b>	1527515
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	3	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+0+0+0+0)</b> <b>(Excluding TFWs, J&amp;K, and Repeaters)</b>	3	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	3	
4.9	Per Student Fee (4.5/4.8)	<b>1527515</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>1527515</b>	
4.10	Development fee (10% of 4.9.1)	<b>152752</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>1680267</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(61101) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 61101 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 73.00 per faculty per year - Add = 7638 Placement of students - 100% - Add = 7638	76377	
4.10.3	Total Development Fee (4.10 + 4.10.2-(229129)) or Limited 15% of Tuition Fee(4.9.1- (229127)) whichever is less.	229127	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>1756642</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**