

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MDMS STREAM

1	Name of the College/Institute: NKP Salve Institute of Medical Sciences & Research Centre, Nagpur Code: MBBS0006 Stream: MDMS Year: 2026-27 Location: DIGDOH HILLS, HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	786025	113975	900000
	Fee for Academic Year 2024-25	Approved	800001	99999	900000
	Fee for Academic Year 2023-24	Approved	805730	94270	900000
	Fee for Academic Year 2022-23	Approved	892569	104431	997000
	Fee for Academic Year 2021-22	Approved	800000	100000	900000
	Fee for Academic Year 2020-21	Approved	714285	85715	800000
	Fee for Academic Year 2019-20	Approved	781818	78182	860000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 1897371			
C) Hospital Status:		Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	170155539 425389
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1642546 4106
4.1.3	Stipend paid to the students	232581101 581453
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	404379186 1010948
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	79778429 199446
4.2.1	a) Less income	1482400 3706
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	482675215 1206688
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (56439825) or Total interest allowable limited to 3% of 4.2.2 (14480256) whichever is lower	14480256 36201
4.2.2.2	Total 4.2.2 + 4.2.2.1	497155471 1242889
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	49715547 124289
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	14625059 36563
4.2.4	Hospital deficit	86847845 217120
4.3	Usage charge for building Rs. 15000 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 2000 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6000000 15000
4.4	Depreciation on other assets at approved rates	14185530 35464
4.5	Total of (4.2.2.2 to 4.4)	668529452 1671324
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(193+0+126+53+0+0) (Excluding TFWS, J&K, and Repeaters)	372
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400
4.9	Per Student Fee (4.5/4.8)	1671324
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1671324
4.10	Development fee (10% of 4.9.1)	167132
4.10.1	Total fee (4.9.1 + 4.10)	1838456
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(66853) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 66853 Ph.D Holder - 0.2% - Add = 0 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 3343 Placement of students - 100% - Add = 8357	78553
4.10.3	Total Development Fee (4.10 + 4.10.2-(245685)) or Limited 15% of Tuition Fee(4.9.1- (250699)) whichever is less.	245685

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1195042
2	L.C. (Leaving Certificate) Fees Income	24000
3	Bonafide Certificate Fees	20358
4	Admission Cancellation Fees	51000
5	Admission / Application Form Fees	192000
Total		1482400

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**