

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR MBBS STREAM**

1	Name of the College/Institute: NKP Salve Institute of Medical Sciences & Research Centre, Nagpur Code: MBBS0006 Stream: MBBS Year: 2026-27 Location: DIGDOH HILLS, HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	1135370	164630	1300000
	Fee for Academic Year 2024-25	Approved	1162665	145335	1308000
	Fee for Academic Year 2023-24	Approved	1065354	124646	1190000
	Fee for Academic Year 2022-23	Approved	1043867	122133	1166000
	Fee for Academic Year 2021-22	Approved	942222	117778	1060000
	Fee for Academic Year 2020-21	Approved	891072	106928	998000
	Fee for Academic Year 2019-20	Approved	839091	83909	923000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 1671327			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	680622944	777855
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6570186	7509
4.1.3	Stipend paid to the students	6928067	7918
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	694121197	793281
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	296095887	338395
4.2.1	a) Less income	1417811	1620
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	988799273	1130056
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (225759300) or Total interest allowable limited to 3% of 4.2.2 (29663978) whichever is lower	29663978	33902
4.2.2.2	Total 4.2.2 + 4.2.2.1	1018463251	1163958
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	101846325	116396
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	54186200	61927
4.2.4	Hospital deficit	37220505	42538
4.3	Usage charge for building Rs. 15000 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	13125000	15000
4.4	Depreciation on other assets at approved rates	56742124	64848
4.5	Total of (4.2.2.2 to 4.4)	1281583405	1464667
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	875	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(744+0+131+0+0+0) (Excluding TFWS, J&K, and Repeaters)	875	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	875	
4.9	Per Student Fee (4.5/4.8)	1464667	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1464667	
4.10	Development fee (10% of 4.9.1)	146467	
4.10.1	Total fee (4.9.1 + 4.10)	1611134	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(58587) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 58587 Ph.D Holder - 0.2% - Add = 0 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 2929 Placement of students - 100% - Add = 7323	68839	
4.10.3	Total Development Fee (4.10 + 4.10.2-(215306)) or Limited 15% of Tuition Fee(4.9.1- (219700)) whichever is less.	215306	

4.10.4	Total Fee (4.9.1 + 4.10.3)	1679973
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	884878
2	L.C. (Leaving Certificate) Fees Income	96001
3	Bonafide Certificate Fees	81432
4	Admission Cancellation Fees	55500
5	Admission / Application Form Fees	300000
Total		1417811

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)