

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR SSP STREAM**

1	Name of the College/Institute: NKP Salve Institute of Medical Sciences & Research Centre, Nagpur Code: MBBS0006 Stream: SSP Year: 2025-26 Location: DIGDOH HILLS, HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	999111	124889	1124000
	Fee for Academic Year 2023-24	Approved	1172784	137216	1310000
	Fee for Academic Year 2022-23	Approved	1065353	124647	1190000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 1271967			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2400000	800000
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2400000	800000
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	500000	166667
4.2.1	a) Less income	1500	500
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2898500	966167
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (57970) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2898500	966167
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	289850	96617
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	87825	29275
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	42000	14000
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	3318175	1106058
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	3	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	3	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	3	
4.9	Per Student Fee (4.5/4.8)	1106058	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1106058	
4.10	Development fee (10% of 4.9.1)	110606	
4.10.1	Total fee (4.9.1 + 4.10)	1216664	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(44242) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 44242 Ph.D Holder - 100% - Add = 11061 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 100% - Add = 5530	60833	
4.10.3	Total Development Fee (4.10 + 4.10.2-(171439)) or Limited 15% of Tuition Fee(4.9.1- (165909)) whichever is less.	165909	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1271967	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission / Application Form Fees	1500
Total		1500
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		