

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MDMS STREAM

1	Name of the College/Institute: NKP Salve Institute of Medical Sciences & Research Centre, Nagpur Code: MBBS0006 Stream: MDMS Year: 2025-26 Location: DIGDOH HILLS, HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	800001	99999	900000
	Fee for Academic Year 2023-24	Approved	805730	94270	900000
	Fee for Academic Year 2022-23	Approved	892569	104431	997000
	Fee for Academic Year 2021-22	Approved	800000	100000	900000
	Fee for Academic Year 2020-21	Approved	714285	85715	800000
	Fee for Academic Year 2019-20	Approved	781818	78182	860000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 1434967			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	158017280	415835
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4449819	11710
4.1.3	Stipend paid to the students	177203624	466325
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	339670723	893870
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	58858795	154892
4.2.1	a) Less income	745010	1961
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	397784508	1046801
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (48015958) or Total interest allowable limited to 2% of 4.2.2 (7955690) whichever is lower	7955690	20936
4.2.2.2	Total 4.2.2 + 4.2.2.1	405740198	1067737
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	40574020	106774
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	12052871	31718
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5320000	14000
4.4	Depreciation on other assets at approved rates	12546495	33017
4.5	Total of (4.2.2.2 to 4.4)	476233584	1253246
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	380	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(191+0+120+52+0+0) (Excluding TFWS, J&K, and Repeaters)	363	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	380	
4.9	Per Student Fee (4.5/4.8)	1253246	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1253246	
4.10	Development fee (10% of 4.9.1)	125325	
4.10.1	Total fee (4.9.1 + 4.10)	1378571	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(50130) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 50130 Ph.D Holder - 0.2% - Add = 0 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 100% - Add = 6266	56396	
4.10.3	Total Development Fee (4.10 + 4.10.2-(181721)) or Limited 15% of Tuition Fee(4.9.1- (187987)) whichever is less.	181721	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1434967	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	440610
2	L.C. (Leaving Certificate) Fees Income	58690
3	Bonafide Certificate Fees	24790
4	Admission Cancellation Fees	25920
5	Admission / Application Form Fees	195000
Total		745010
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		