

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBBS STREAM

1	Name of the College/Institute: NKP Salve Institute of Medical Sciences & Research Centre, Nagpur Code: MBBS0006 Stream: MBBS Year: 2025-26 Location: DIGDOH HILLS, HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	1162665	145335	1308000
	Fee for Academic Year 2023-24	Approved	1065354	124646	1190000
	Fee for Academic Year 2022-23	Approved	1043867	122133	1166000
	Fee for Academic Year 2021-22	Approved	942222	117778	1060000
	Fee for Academic Year 2020-21	Approved	891072	106928	998000
	Fee for Academic Year 2019-20	Approved	839091	83909	923000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 1530678			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	632069127	766144
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	17799277	21575
4.1.3	Stipend paid to the students	5739276	6957
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	655607680	794676
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	231184649	280224
4.2.1	a) Less income	2059431	2496
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	884732898	1072404
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (192063832) or Total interest allowable limited to 2% of 4.2.2 (17694658) whichever is lower	17694658	21448
4.2.2.2	Total 4.2.2 + 4.2.2.1	902427556	1093852
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	90242756	109385
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	48483363	58768
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	11550000	14000
4.4	Depreciation on other assets at approved rates	50185987	60831
4.5	Total of (4.2.2.2 to 4.4)	1102889662	1336836
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	825	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(612+0+124+0+89+0) (Excluding TFWS, J&K, and Repeaters)	825	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	825	
4.9	Per Student Fee (4.5/4.8)	1336836	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1336836	
4.10	Development fee (10% of 4.9.1)	133684	
4.10.1	Total fee (4.9.1 + 4.10)	1470520	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(53474) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 53474 Ph.D Holder - 0.2% - Add = 0 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 100% - Add = 6684	60158	
4.10.3	Total Development Fee (4.10 + 4.10.2-(193842)) or Limited 15% of Tuition Fee(4.9.1- (200525)) whichever is less.	193842	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1530678	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1321831
2	L.C. (Leaving Certificate) Fees Income	234760
3	Bonafide Certificate Fees	99160
4	Admission Cancellation Fees	103680
5	Admission / Application Form Fees	300000
Total		2059431
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		