

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MDMS**

1	<b>Name of the College/Institute:</b> NKP Salve Institute of Medical Sciences & Research Centre, Nagpur <b>Code:</b> MBBS0006 <b>Stream:</b> MDMS <b>Year:</b> 2024-25 <b>Location:</b> DIGDOH HILLS, HINGNA ROAD			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	900000 997000 900000 800000 860000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c)	Hospital Status:	Proposed fee for 2024-25 1514551 Rs.	
	d)	If owned, date of Hospital Establishment :	Own	
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	181949564	497130	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5383820	14710	
4.1.3	Stipend paid to the students	152269085	416036	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>339602469</b>	<b>927876</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	70985861	193950	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>410588330</b>	<b>1121826</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (59232331) or Total interest allowable limited to 2% of 4.2.2 (8211767) whichever is lower	8211767	22437	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>418800097</b>	<b>1144263</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	41880010	114426	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	12440826	33991	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake	5124000	14000	
	1. Usage Charges: 12000			
	2. Additional Usage Charges: 2000			
	3. For New Colleg Additional: 0			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates	14489238	39588	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>492734171</b>	<b>1346268</b>	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	366		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	349		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	366		
4.9	Per Student Fee (4.5/4.8)	1346268		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1346268		
4.10	Development fee (10% of 4.9.1)	134627		
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1480895</b>		
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(20194) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 20194 Ph.D Holder - 0% - Add = 0	33656		

	Research Publications in international journals & Patents - 0.66 per faculty per year - Add = 6731 Placement of students - 56% - Add = 6731	
4.10.3	Total Development Fee (4.10 + 4.10.2-(168283)) or Limited 15% of Tuition Fee(4.9.1- (201940)) whichever is less.	168283
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>1514551</b>

Date

Place

  
 Secretary  
 VSPM Academy of Higher Education  
 Nagpur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBBS**

1	Name of the College/Institute: NKP Salve Institute of Medical Sciences & Research Centre, Nagpur Code: MBBS0006 Stream: MBBS Year: 2024-25 Location: DIGDOH HILLS, HINGNA ROAD			
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	1164000 1166000 1060000 998000 923000	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 1404253 Rs.		
	C) Hospital Status:	Own		
	D) If owned, date of Hospital Establishment :			
3.		Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	545848684	704321	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16151459	20841	
4.1.3	Stipend paid to the students	4226811	5454	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>566226954</b>	<b>730615</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	209654123	270521	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>775881077</b>	<b>1001137</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (177696991) or Total interest allowable limited to 2% of 4.2.2 (15517622) whichever is lower	15517622	20023	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>791398699</b>	<b>1021160</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	79139870	102116	
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	42518283	54862	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	10850000	14000	
	4.4	Depreciation on other assets at approved rates	43467708	56087
	4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>967374560</b>	<b>1248225</b>
	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	775	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	775		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	775		
4.9	Per Student Fee (4.5/4.8)	1248225		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1248225		
4.10	Development fee (10% of 4.9.1)	124823		
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1373048</b>		
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(18723) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 18723 Ph.D Holder - 0% - Add = 0	31205		