

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MDMS**

1	<b>Name of the College/Institute:</b> NKP Salve Institute of Medical Sciences & Research Centre, Nagpur <b>Code:</b> MBBS0006 <b>Stream:</b> MDMS <b>Year:</b> 2024-25 <b>Location:</b> DIGDOH HILLS, HINGNA ROAD			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	900000 997000 900000 800000 860000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 1514551 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :		
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		181949564	497130
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		5383820	14710
4.1.3	Stipend paid to the students		152269085	416036
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)		339602469	927876
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23		70985861	193950
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		410588330	1121826
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (59232331) or Total interest allowable limited to 2% of 4.2.2 (8211767) whichever is lower		8211767	22437
4.2.2.2	Total 4.2.2 + 4.2.2.1		418800097	1144263
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		41880010	114426
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		12440826	33991
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		5124000	14000
4.4	Depreciation on other assets at approved rates		14489238	39588
4.5	Total of (4.2.2.2 to 4.4)		492734171	1346268
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		366	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		349	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		366	
4.9	Per Student Fee (4.5/4.8)		1346268	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		1346268	
4.10	Development fee (10% of 4.9.1)		134627	
4.10.1	Total fee (4.9.1 + 4.10)		1480895	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(20194) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 20194 Ph.D Holder - 0% - Add = 0		33656	

	Research Publications in international journals & Patents - 0.66 per faculty per year - Add = 6731 Placement of students - 56% - Add = 6731	
4.10.3	Total Development Fee (4.10 + 4.10.2-(168283)) or Limited 15% of Tuition Fee(4.9.1- (201940)) whichever is less.	168283
4.10.4	Total Fee (4.9.1 + 4.10.3)	1514551

Date

Place

*K. Chaochoo*  
Secretary

VSPM Academy of Higher Education

Nagpur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

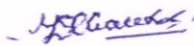


# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBBS

1	<b>Name of the College/Institute:</b> NKP Salve Institute of Medical Sciences & Research Centre, Nagpur <b>Code:</b> MBBS0006 <b>Stream:</b> MBBS <b>Year:</b> 2024-25 <b>Location:</b> DIGDOH HILLS, HINGNA ROAD		
2	a)		
	1. Information related to Fee For AY 2023-24	Approved	1164000
	2. Information related to Fee For AY 2022-23	Approved	1166000
	3. Information related to Fee For AY 2021-22	Approved	1060000
	4. Information related to Fee For AY 2020-21	Approved	998000
	5. Information related to Fee For AY 2019-20	Approved	923000
2	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 1404253 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	545848684	704321
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16151459	20841
4.1.3	Stipend paid to the students	4226811	5454
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>566226954</b>	<b>730615</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	209654123	270521
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>775881077</b>	<b>1001137</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (177696991) or Total interest allowable limited to 2% of 4.2.2 (15517622) whichever is lower	15517622	20023
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>791398699</b>	<b>1021160</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	79139870	102116
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	42518283	54862
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	10850000	14000
4.4	Depreciation on other assets at approved rates	43467708	56087
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>967374560</b>	<b>1248225</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	775	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	775	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	775	
4.9	Per Student Fee (4.5/4.8)	<b>1248225</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>1248225</b>	
4.10	Development fee (10% of 4.9.1)	<b>124823</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1373048</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(18723) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 18723 Ph.D Holder - 0% - Add = 0	31205	

	Research Publications in international journals & Patents - 0.66 per faculty per year - Add = 6241 Placement of students - 56% - Add = 6241	
4.10.3	Total Development Fee (4.10 + 4.10.2-(156028)) or Limited 15% of Tuition Fee(4.9.1- (187234)) whichever is less.	156028
4.10.4	Total Fee (4.9.1 + 4.10.3)	1404253
<p>Date</p> <p>Place</p> <p style="text-align: center;">               Secretary              VSPM Academy of Higher Education              Nagpur           </p> <p>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</p>		
FOR OFFICE USE ONLY		
<p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM SSP

1	<b>Name of the College/Institute:</b> NKP Salve Institute of Medical Sciences & Research Centre, Nagpur <b>Code:</b> MBBS0006 <b>Stream:</b> SSP <b>Year:</b> 2024-25 <b>Location:</b> DIGDOH HILLS, HINGNA ROAD																																																																																																					
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	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 1124707 Rs.																																																																																																			
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4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.</td> <td>2116312</td> <td>705437</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td>0</td> <td></td> </tr> <tr> <td>4.1.3</td> <td>Stipend paid to the students</td> <td>0</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td><b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b></td> <td><b>2116312</b></td> <td><b>705437</b></td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23</td> <td>500000</td> <td>166667</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td>b) Hostel expenses,</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td><b>Total (4.1.4 + 4.2) - (4.2.1)</b></td> <td><b>2616312</b></td> <td><b>872104</b></td> </tr> <tr> <td>4.2.2.1</td> <td>Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (52326) whichever is lower</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td><b>Total 4.2.2 + 4.2.2.1</b></td> <td><b>2616312</b></td> <td><b>872104</b></td> </tr> <tr> <td>4.2.3</td> <td>10% of 4.2.2.2 for increase in cost for 2022-23</td> <td>261631</td> <td>87210</td> </tr> <tr> <td>4.2.3.1</td> <td>Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2</td> <td>79274</td> <td>26425</td> </tr> <tr> <td>4.2.4</td> <td>Hospital deficit</td> <td>0</td> <td></td> </tr> <tr> <td>4.3</td> <td>           Usage charge for building            Rs. 14000 per student for total sanctioned intake            1. Usage Charges: 12000            2. Additional Usage Charges: 2000            3. For New Colleg Additional: 0            4. Land/Building allotted by Gov. or Public Body: N         </td> <td>42000</td> <td>14000</td> </tr> <tr> <td>4.4</td> <td>Depreciation on other assets at approved rates</td> <td>0</td> <td></td> </tr> <tr> <td>4.5</td> <td><b>Total of (4.2.2.2 to 4.4)</b></td> <td><b>2999217</b></td> <td><b>999739</b></td> </tr> <tr> <td>4.6</td> <td>Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td>3</td> <td></td> </tr> <tr> <td>4.7</td> <td>Actual strength in the course run in Academic Year 2022-23 (No.)</td> <td>3</td> <td></td> </tr> <tr> <td>4.8</td> <td>Controlling strength (No.)(Higher of 4.6 &amp; 4.7)</td> <td>3</td> <td></td> </tr> <tr> <td>4.9</td> <td>Per Student Fee (4.5/4.8)</td> <td>999739</td> <td></td> </tr> <tr> <td>4.9.1</td> <td>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</td> <td>999739</td> <td></td> </tr> <tr> <td>4.10</td> <td>Development fee (10% of 4.9.1)</td> <td>99974</td> <td></td> </tr> <tr> <td>4.10.1</td> <td><b>Total fee (4.9.1 + 4.10)</b></td> <td><b>1099713</b></td> <td></td> </tr> <tr> <td>4.10.2</td> <td> <b>Credit for accreditation/quality improvement etc</b>            NAAC Grade - B(14996) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 14996            Ph.D Holder - 0% - Add = 0            Research Publications in international journals &amp; Patents - 0.66 per faculty per year - Add = 4999            Placement of students - 56% - Add = 4999         </td> <td>24994</td> <td></td> </tr> </tbody> </table>			Total	Per Student (divided by 4.8)	4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2116312	705437	4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		4.1.3	Stipend paid to the students	0	0	4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2116312</b>	<b>705437</b>	4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	500000	166667	4.2.1	a) Less income	0			b) Hostel expenses,	0		4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2616312</b>	<b>872104</b>	4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (52326) whichever is lower	0		4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2616312</b>	<b>872104</b>	4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	261631	87210	4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	79274	26425	4.2.4	Hospital deficit	0		4.3	Usage charge for building Rs. 14000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	42000	14000	4.4	Depreciation on other assets at approved rates	0		4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2999217</b>	<b>999739</b>	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	3		4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	3		4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	3		4.9	Per Student Fee (4.5/4.8)	999739		4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	999739		4.10	Development fee (10% of 4.9.1)	99974		4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1099713</b>		4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(14996) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 14996 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.66 per faculty per year - Add = 4999 Placement of students - 56% - Add = 4999	24994	
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4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(14996) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 14996 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.66 per faculty per year - Add = 4999 Placement of students - 56% - Add = 4999	24994																																																																																																				

4.10.3	Total Development Fee (4.10 + 4.10.2-(124968)) or Limited 15% of Tuition Fee(4.9.1- (149961)) whichever is less.	124968
4.10.4	Total Fee (4.9.1 + 4.10.3)	1124707

Date \_\_\_\_\_

Place \_\_\_\_\_

*[Signature]*  
Secretary  
VSPM Academy of Higher Education  
Nagpur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_