

N.K.P. Salve Institute of Medical Sciences & Research Centre and Lata Mangeshkar Hospital

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SUMMARY SHEET

Criteria IV: Infrastructure and Learning Resources

Key Indicator: 4.5 Maintenance of Campus Infrastructure

Metric: 4.5.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage during the last five years

Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)
2022-23	161.35	371.95
2021-22	175.11	408.94
2020-21	120.07	177.38
2019-20	84.47	169.21
2018-19	103.74	198.18

Sr. No.	Particulars	Link to relevant document
1	Provide extract of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Chartered Accountant and the Head of the institution	View Link
2	Link for any additional information	<u>View Link</u>
3	Any additional information	View Link

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and LMH, NAGPUP