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SUMMARY SHEET

Criteria IV : Infrastructure and Learning Resources

Key Indicator : 4.1 Physical Facilities

Metric : 4.1.4 Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years.

Year	Budget allocated for infrastructure development (INR Lakhs)	Budget allocated for infrastructure augmentation (INR Lakhs)
2022-23	377.74	793.96
2021-22	341.39	592.60
2020-21	885.14	1443.90
2019-20	428.81	560.05
2018-19	433.04	284.56

Sr. No.	Particulars	Link to relevant document
1	Provide consolidated expenditure towards infrastructure development and augmentation during last five years duly certified by Chartered Accountant and Head of the institution	View Link
2	Link for additional information	View Link
3	Audited utilization statements (relevant items highlighted)	View Link
4	Any additional information	View Link

DEAN
N.K.P. Salve Institute
Of Med. Sciences & RC
and LMH, NAGPUR