

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM SSP

1	<b>Name of the College/Institute:</b> NKP Salve Institute of Medical Sciences & Research Centre, Nagpur <b>Code:</b> MBBS0006 <b>Stream:</b> SSP <b>Year:</b> 2023-24 <b>Location:</b> 5 YMCA COMPLEX, MAHARAJBAG ROAD, SITABULDI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No Upward Revision No Upward Revision No Upward Revision No Upward Revision	1190000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 1380535 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2129536	709845
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2129536</b>	709845
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	1000000	333333
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3129536</b>	1043179
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (62591) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	3129536	1043179
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	312954	104318
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	19500	6500
4.4	Depreciation on other assets at approved rates	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3461990</b>	1153997
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	3	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	2	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	3	
4.9	Per Student Fee (4.5/4.8)	1153997	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	23080	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 58854 Vacancy Allowance) (5% increase due to less admissions if any)	1235931	
4.10	Development fee (10% of 4.9.1)	123593	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>1359524</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(18539) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 18539 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 33% - Add = 2472	21011	
4.10.3	Total Development Fee (4.10 + 4.10.2-(144604)) or Limited 15% of Tuition Fee(4.9.1- (185390)) whichever is less.	144604	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>1380535</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**