

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MDMS

1	Name of the College/Institute: NKP Salve Institute of Medical Sciences & Research Centre, Nagpur Code: MBBS0006 Stream: MDMS Year: 2023-24 Location: 5 YMCA COMPLEX, MAHARAJBAG ROAD, SITABULDI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	997000 900000 800000 860000 895000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 1204742 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	166194552	508240
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2116399	6472
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	168310951	514712
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	93434243	285732
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	261745194	800444
4.2.2.1	Actual Bank Interest Amount Claimed (59855294) or Total interest allowable limited to 2% of 4.2.2 (5234904) whichever is lower	5234904	16009
4.2.2.2	Total 4.2.2 + 4.2.2.1	266980098	816453
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	26698010	81645
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	3433500	10500
4.4	Depreciation on other assets at approved rates	48659359	148805
4.5	Total of (4.2.2.2 to 4.4)	345770967	1057404
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	327	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	313	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	327	
4.9	Per Student Fee (4.5/4.8)	1057404	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	21148	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1078552	
4.10	Development fee (10% of 4.9.1)	107855	
4.10.1	Total fee (4.9.1 + 4.10)	1186407	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(16178) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 16178 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 33% - Add = 2157	18335	
4.10.3	Total Development Fee (4.10 + 4.10.2-(126190)) or Limited 15% of Tuition Fee(4.9.1- (161783)) whichever is less.	126190	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1204742	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by:

Checked by (Chartered Accountant)