

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBBS

1	Name of the College/Institute: NKP Salve Institute of Medical Sciences & Research Centre, Nagpur Code: MBBS0006 Stream: MBBS Year: 2023-24 Location: 5 YMCA COMPLEX, MAHARAJBAG ROAD, SITABULDI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	1166000 1060000 998000 923000 785000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 1434487 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	498583660	687702
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	6349201	8758
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	504932861	696459
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	273661821	377465
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	778594682	1073924
4.2.2.1	Actual Bank Interest Amount Claimed (179565883) or Total interest allowable limited to 2% of 4.2.2 (15571894) whichever is lower	15571894	21478
4.2.2.2	Total 4.2.2 + 4.2.2.1	794166576	1095402
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	79416658	109540
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	7612500	10500
4.4	Depreciation on other assets at approved rates	16219784	22372
4.5	Total of (4.2.2.2 to 4.4)	897415518	1237815
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	725	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	725	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	725	
4.9	Per Student Fee (4.5/4.8)	1237815	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	46418	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1284233	
4.10	Development fee (10% of 4.9.1)	128423	
4.10.1	Total fee (4.9.1 + 4.10)	1412656	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(19263) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 19263 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 33% - Add = 2568	21831	
4.10.3	Total Development Fee (4.10 + 4.10.2-(150254)) or Limited 15% of Tuition Fee(4.9.1- (192635)) whichever is less.	150254	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1434487	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	3330333	By Rules Disallowed

Date	
Place	
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.	

FOR OFFICE USE ONLY

Date	
Disallowance:-	
1)	
2)	
3)	
4)	

Prepared by:

Checked by (Chartered Accountant)